

WRWSD Board of Trustees Special Meeting 12/8/22

President P. Levermore called the meeting to order at 6pm.

Roll Call: Present: Armstrong, Buskey, Laplante, P. Levermore, S. Levermore, Moore, Wales, Mgr. Cahall

Special Meeting Purpose: To review the proposed 2023 WRWSD budget.

Minutes: The Trustees compared the 2022 budget with a rolling twelve month actual budget to determine the numbers for the 2023 proposed budget. Each line item was reviewed and Trustees were able to ask questions for clarification and provide suggestions. Treasurer S. Levermore based some numbers on a projected income of twenty new homes for 2023 which is down from the past few years. We reduced the percentage of sewer and water tap income to reserves so we could keep customer increases to a minimum.

Adjournment: At 6:53pm, a motion was made by LaPlante and seconded by Moore to adjourn. A yea/nay vote was taken and the motion passed unanimously.

Rhonda J. Maybriar, Assistant WRWSD Secretary